

**Adopted Budget for
Date Adopted by Board:**

**PREMONT ISD
August 21, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$1,735,595
5800	State Program Revenues	\$3,646,479
	Total Revenues	\$5,382,074

Expenditures:		
11	Instruction	\$2,357,826
12	Instructional Resources, Media	\$53,958
13	Curriculum Development & Staff	\$24,530
21	Instructional Leadership	\$185,084
23	School Leadership	\$343,481
31	Guidance & Counseling, Evaluation	\$170,518
32	Social Work Services	\$0
33	Health Services	\$60,772
34	Student Transportation	\$109,267
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$148,880
41	General Administration	\$526,738
51	Plant Maintenance & Operations	\$922,968
52	Security and Monitoring	\$52,000
53	Data Processing	\$168,961
61	Community Service	\$2,500
71	Debt Service	\$204,591
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$50,000
	Total Adopted Expenditure Budget	\$5,382,074.00
	Difference in Revenue/Expenditures	\$0.00

