

**Premont Independent School District  
Proposed 2014-2015 Budget  
For the Year Ending August 31, 2015**

<b>Tax Rate</b>		<b>1.1700</b>		<b>0.1475</b>	<b>1.3175</b>
		General Fund	Food Service	Debt Service	
<b>REVENUES</b>		(Fund 199)	(Fund 240)	(Fund 599)	<b>TOTAL</b>
5700	Total Local Revenues	1,654,850	65,110	198,095	1,918,055
5800	State Program Revenue	3,499,805	1,905	36,924	3,538,634
5900	Federal Program Revenues	20,000	350,629	0	370,629
7900	Other Resources	0	0	0	0
	<b>Total Revenues</b>	<b>5,174,655</b>	<b>417,644</b>	<b>235,019</b>	<b>5,827,318</b>
<b>EXPENDITURES</b>					
11	Instruction	2,275,758	0	0	2,275,758
12	Instructional Resources and Media Services	45,652	0	0	45,652
13	Curriculum Develop. and Instr. Staff Develop	10,460	0	0	10,460
21	Instructional Leadership	108,699	0	0	108,699
23	School Leadership	393,693	0	0	393,693
31	Guidance, Counseling and Evaluation Service	171,754	0	0	171,754
32	Social Work Services	0	0	0	0
33	Health Services	33,866	0	0	33,866
34	Student (Pupil) Transportation	176,381	0	0	176,381
35	Food Services	0	410,487	0	410,487
36	Extracurricular Activities	173,567	0	0	173,567
41	General Administration	474,220	0	0	474,220
51	Facilities Maintenance and Operations	888,573	0	0	888,573
52	Security and Monitoring Services	46,000	0	0	46,000
53	Data Processing Services	127,143	0	0	127,143
61	Community Services	2,500	0	0	2,500
71	Debt Service	201,389	0	236,777	438,166
93	Payments to Fiscal Agent/Member of SSA	0	0	0	0
99	Other Intergovernmental Charges	45,000	0	0	45,000
00	Other Transfers Out	0	0	0	0
	<b>Total Expenditures</b>	<b>5,174,655</b>	<b>410,487</b>	<b>236,777</b>	<b>5,821,919</b>
<b>Excess (Deficiency) Revenues over</b>					
	<b>Expenditures</b>	<b>\$0</b>	<b>\$7,157</b>	<b>(\$1,758)</b>	<b>\$5,399</b>