

**Adopted Budget for
Date Adopted by Board:**

**PREMONT ISD
August 25, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$1,684,994
5800	State Program Revenues	\$3,335,396
	Total Revenues	\$5,020,390

Expenditures:		
11	Instruction	\$2,049,387
12	Instructional Resources, Media	\$52,203
13	Curriculum Development & Staff	\$1,683
21	Instructional Leadership	\$120,213
23	School Leadership	\$410,925
31	Guidance & Counseling, Evaluation	\$174,188
32	Social Work Services	\$0
33	Health Services	\$33,274
34	Student Transportation	\$175,883
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$167,029
41	General Administration	\$430,943
51	Plant Maintenance & Operations	\$856,461
52	Security and Monitoring	\$52,000
53	Data Processing	\$172,460
61	Community Service	\$2,500
71	Debt Service	\$233,473
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$45,000
	Total Adopted Expenditure Budget	\$4,977,622.00
	Difference in Revenue/Expenditures	\$42,768.00

